

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

DEPARTMENT OF CORRECTIONS

Public Safety Function Summary

Department of Corrections

Expenditures by Agency	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Department of Corrections	255,023,085	265,411,277	272,311,171	316,693,651	294,569,246
Total Expenditures	255,023,085	265,411,277	272,311,171	316,693,651	294,569,246
Expenditures by Object					
Salary and Benefits	197,818,952	201,299,428	202,149,371	235,744,018	215,656,773
Contract Professional Services	12,080,543	13,228,021	15,462,677	18,418,733	17,961,835
Operating Supplies and Expenses	36,915,757	43,146,581	46,456,377	50,480,169	53,469,895
Assistance and Grants	1,931,279	1,743,068	2,244,837	2,062,179	2,064,605
Subtotal: Operating	248,746,532	259,417,099	266,313,262	306,705,099	289,153,108
Capital Purchases and Equipment	6,276,553	4,051,569	5,997,909	9,988,552	5,416,138
Operating Transfers	0	1,942,609	0	0	0
Subtotal: Other	6,276,553	5,994,178	5,997,909	9,988,552	5,416,138
Total Expenditures	255,023,085	265,411,277	272,311,171	316,693,651	294,569,246
Expenditures by Source of Funds					
General Revenue	108,846,151	242,260,516	245,850,615	286,133,142	271,089,688
Federal Funds	132,278,102	7,290,463	2,144,117	2,674,314	2,219,859
Restricted Receipts	147,826	2,062,202	2,944,321	2,952,925	1,433,109
Operating Transfers From Other Funds	6,036,072	4,233,274	5,375,000	9,329,880	4,100,000
Other Funds	7,714,934	9,564,822	15,997,118	15,603,390	15,726,590
Total Expenditures	255,023,085	265,411,277	272,311,171	316,693,651	294,569,246
FTE Authorization	1,411.0	1,424.0	1,427.0	1,427.0	1,459.0

Agency Summary

Department of Corrections

Agency Mission

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release. RIDOC's policies, allocation of resources, established priorities, security protocols, and inmate programs are aligned with this mission.

Agency Description

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

The following guiding principles provide further direction and touch upon all aspects of Departmental activities: Levels of confinement, control and supervision must be risk-based and determined by considering the law, the crime, the offender, the victim, the community, data, evidence-based assessments and available resources. Offenders must be held accountable and responsible for their offenses, including the effects on victims; offenders are responsible for their responses to intervention and the potential of offenders to become law-abiding citizens and contributing members of society should be enhanced through intervention. The highest ethical and professional standards are fundamental to the success of the Department; each member of the Department is obligated to demonstrate the highest standards of conduct and ethics; all individuals – staff, community members and offenders - shall be treated with respect and dignity.

Department policy and program decisions must be guided by considerations of public safety, institutional security, legality, humaneness, effectiveness and quality. The Department is responsible and accountable to members of the community and the community should be involved with the Department in problem solving; local agencies, volunteers and community-based organizations should play a role in program development and service delivery. The rights of victims and potential victims of crime must be given priority consideration in Departmental programs and decisions; the public has the right to be aware of the range of Department services, programs, functions, and operations.

The Department is committed to making available programs and services that offer offenders the opportunity to improve their education, health, interpersonal and vocational skills, and acceptance of responsibility for their past criminal behavior; opportunities for rehabilitation and community integration should be provided to an extent that is both feasible and responsible given resources and individual capabilities.

Statutory History

R.I. General Laws § 42-56 established the Department of Corrections as a department in 1972. RIGL § 42-56-4 was amended in 1992 to reflect an internal reorganization. RIGL § 42-56-20.2 and § 42-56-20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under RIGL § 13-8, and probation and parole services are authorized under RIGL § 12-18. Parole supervision responsibilities, formally added in 1938 in RIGL §13-8-17. RIGL § 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under RIGL § 12-28-3. Women's Transitional Housing is authorized under RIGL § 42-56-20.5.

Budget

Department of Corrections

	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Expenditures by Program					
Central Management	15,737,216	24,133,627	20,060,213	19,034,464	21,930,514
Parole Board	1,251,748	1,366,111	1,438,337	1,361,041	1,382,965
Custody and Security	147,060,378	142,150,395	142,597,977	177,781,987	155,422,280
Institutional Support	30,497,098	29,813,341	28,483,898	36,424,432	33,268,839
Institutional Based Rehab/Population Management	11,825,337	10,637,699	12,462,815	13,198,318	14,833,528
Healthcare Services	24,459,971	28,841,378	31,018,202	32,392,486	30,809,291
Community Corrections	16,476,403	18,903,903	20,252,611	20,897,533	21,195,239
Internal Service Programs	7,714,934	9,564,822	15,997,118	15,603,390	15,726,590
Total Expenditures	255,023,085	265,411,277	272,311,171	316,693,651	294,569,246
<i>Internal Services</i>	<i>[7,714,934]</i>	<i>[9,564,822]</i>	<i>[15,997,118]</i>	<i>[15,603,390]</i>	<i>[15,726,590]</i>
Expenditures by Object					
Salary and Benefits	197,818,952	201,299,428	202,149,371	235,744,018	215,656,773
Contract Professional Services	12,080,543	13,228,021	15,462,677	18,418,733	17,961,835
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Subtotal: Operating	248,746,532	259,417,099	266,313,262	306,705,099	289,153,108
Capital Purchases and Equipment	6,276,553	4,051,569	5,997,909	9,988,552	5,416,138
Operating Transfers	0	1,942,609	0	0	0
Subtotal: Other	6,276,553	5,994,178	5,997,909	9,988,552	5,416,138
Total Expenditures	255,023,085	265,411,277	272,311,171	316,693,651	294,569,246
Expenditures by Source of Funds					
General Revenue	108,846,151	242,260,516	245,850,615	286,133,142	271,089,688
Federal Funds	132,278,102	7,290,463	2,144,117	2,674,314	2,219,859
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Operating Transfers From Other Funds	6,036,072	4,233,274	5,375,000	9,329,880	4,100,000
Other Funds	7,714,934	9,564,822	15,997,118	15,603,390	15,726,590
Total Expenditures	255,023,085	265,411,277	272,311,171	316,693,651	294,569,246
FTE Authorization	1,411.0	1,424.0	1,427.0	1,427.0	1,459.0

Personnel Agency Summary

Department of Corrections

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Classified	1,403.0	106,291,451	1,435.0	109,467,264
Unclassified	24.0	3,146,826	24.0	3,241,736
Subtotal	1,427.0	109,438,277	1,459.0	112,709,000
Salaries Adjustment		87,490		1,213,922
Overtime		24,813,101		15,590,748
Correctional Officers' Briefing		1,680,603		1,680,603
Seasonal/Special Salaries/Wages		491,400		1,170,000
Turnover		(9,595,029)		(9,493,086)
Total Salaries		126,915,842		122,871,187
Benefits				
Contract Reserve		35,000,000		15,000,000
Contract Stipends		3,023,613		2,855,613
FICA		10,090,435		9,073,520
Health Benefits		20,340,318		22,525,416
Holiday		3,471,259		3,155,326
Payroll Accrual		0		593,504
Retiree Health		4,465,136		4,707,878
Retirement		28,218,844		30,478,069
Workers Compensation		266,296		266,296
Subtotal		104,875,901		88,655,622
Total Salaries and Benefits	1,427.0	231,791,743	1,459.0	211,526,809
Cost Per FTE Position		162,433		144,981
Statewide Benefit Assessment		3,952,275		4,129,964
Payroll Costs	1,427.0	235,744,018	1,459.0	215,656,773
Purchased Services				
Buildings and Ground Maintenance		113,000		113,000
Clerical and Temporary Services		296,071		296,071
Information Technology		533,963		540,816
Legal Services		218,750		144,500
Management & Consultant Services		75,488		54,729
Medical Services		12,834,272		12,329,174
Other Contracts		3,376,531		3,456,913
Training and Educational Services		404,300		456,752
University and College Services		566,358		569,880
Subtotal		18,418,733		17,961,835
Total Personnel	1,427.0	254,162,751	1,459.0	233,618,608

Personnel Agency Summary

Department of Corrections

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	1,399.0	245,536,378	1,431.0	226,839,507
Federal Funds	0.0	2,447,905	0.0	2,041,541
Restricted Receipts	0.0	2,941,818	0.0	1,422,002
Other Funds	28.0	3,236,650	28.0	3,315,558
Total All Funds	1,427.0	254,162,751	1,459.0	233,618,608

Program Summary

Department of Corrections

Central Management

Mission

Program Description: The primary function of the Central Management program is to provide executive direction and administrative support to all direct service operations in carrying out the mission of the department.

Description

Program Objectives:

- The operation of a full and balanced correctional system of institutional and community programs which includes a sufficient array of control and consistent treatment models to address the varying requirements of the department's jurisdictional population and recidivism reduction.
- Continued development of initiatives to manage the inmate census that is consistent with public safety and is fiscally responsible.
- Enhanced communication with the staff, jurisdictional population, other governmental agencies and bodies, victims, service providers and the public at large.
- Provision of information to key decision-makers concerning the impact of legislative and policy initiatives on correctional operations.
- The development of strategic planning that addresses changes in offender population, judicial practice and public expectations.
- Effective stewardship of the department's fiscal resources.
- Continued monitoring and operation of correctional facilities in accordance with the 1995 dismissal of the federal court order governing constitutional conditions.
- Expeditious investigation and resolution of inmate grievances through the grievance process.
- Adherence of employees to department's Code of Ethics and Conduct.
- Recruitment and training of a diverse workforce.

Statutory History

Statutory History: Title 42, Chapter 56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and §42-56-10 sets forth the powers of the Director.

Budget

Department of Corrections

Central Management

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Administration	12,378,509	16,165,231	14,786,478	13,296,732	18,843,471
Central Management	1,215,413	5,521,619	2,700,000	2,700,000	0
Executive	2,143,294	2,446,777	2,573,735	3,037,732	3,087,043
Total Expenditures	15,737,216	24,133,627	20,060,213	19,034,464	21,930,514
Expenditures by Object					
Salary and Benefits	8,416,087	13,802,707	8,852,878	9,551,604	10,660,632
Contract Professional Services	668,142	780,481	636,160	1,016,228	1,057,309
Operating Supplies and Expenses	6,581,682	7,558,117	10,382,751	8,303,194	10,045,635
Assistance and Grants	13,953	(101)	7,000	8,173	8,173
Subtotal: Operating	15,679,864	22,141,203	19,878,789	18,879,199	21,771,749
Capital Purchases and Equipment	57,352	49,815	181,424	155,265	158,765
Operating Transfers	0	1,942,609	0	0	0
Subtotal: Other	57,352	1,992,424	181,424	155,265	158,765
Total Expenditures	15,737,216	24,133,627	20,060,213	19,034,464	21,930,514
Expenditures by Source of Funds					
General Revenue	14,138,167	18,612,008	20,060,213	19,034,464	21,930,514
Federal Funds	1,522,099	5,521,619	0	0	0
Restricted Receipts	76,950	0	0	0	0
Total Expenditures	15,737,216	24,133,627	20,060,213	19,034,464	21,930,514

Personnel

Department of Corrections

Central Management

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	0145 A	1.0	136,853	1.0	145,336
ADMINISTRATIVE OFFICER	0124 A	3.0	167,691	3.0	177,081
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	1.0	101,188	1.0	103,718
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	3.0	263,556	3.0	276,512
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	1.0	50,666	1.0	52,717
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	3.0	171,042	3.0	171,466
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	1.0	134,329	1.0	143,331
ASSOCIATE DIRECTOR PLANNING AND RESEARCH (CORRECTIONS)	0139 A	1.0	99,034	1.0	104,755
BILLING SPECIALIST	C618 A	1.0	54,144	1.0	54,144
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	75,413	1.0	75,413
CHIEF FINANCIAL OFFICER II	0144 A	1.0	157,473	1.0	166,453
CHIEF INSPECTOR OFFICE OF INSPECTIONS	0141 A	1.0	143,168	1.0	146,748
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0129 A	1.0	74,828	1.0	76,699
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	90,825	1.0	93,096
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	1.0	93,287	1.0	99,653
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	0624 A	9.0	737,019	9.0	737,521
DATA ANALYST I	0134 A	1.0	83,057	1.0	87,786
DEPARTMENTAL GRIEVANCE COORDINATOR (CORRECTIONS)	0128 A	1.0	75,502	1.0	77,300
DEPUTY CHIEF OF LEGAL SERVICES	0137 A	1.0	98,088	1.0	104,848
DEPUTY WARDEN CORRECTIONS	0142 A	1.0	116,549	1.0	125,200
EXECUTIVE ASSISTANT	0118 A	1.0	49,848	1.0	51,094
FISCAL MANAGEMENT OFFICER	C626 A	3.0	234,166	3.0	235,346
IMPLEMENTATION AIDE	0122 A	1.0	52,101	1.0	54,849
INFORMATION AIDE	C615 A	2.0	102,914	2.0	103,280
INSPECTOR- OFFICE OF INSPECTIONS (CORRECTIONS)	0136 A	4.0	371,054	4.0	388,529
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	113,686	1.0	116,528
OFFICE MANAGER	0123 A	1.0	59,085	1.0	60,562
OFFICE MANAGER	C623 A	1.0	66,848	1.0	66,848
PRINCIPAL PLANNER (CORRECTIONS)	0131 A	3.0	259,189	3.0	268,317
PRINCIPAL RESEARCH TECHNICIAN	1327 A	1.0	66,329	1.0	70,338
RESEARCH TECHNICIAN	C619 A	1.0	52,588	1.0	53,394
SENIOR LEGAL COUNSEL	0134 A	2.0	170,946	2.0	175,220
SENIOR TELLER	C618 A	1.0	43,499	1.0	43,499

Personnel

Department of Corrections

Central Management

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
SUPERVISING ACCOUNTANT	0131 A	1.0	80,903	1.0	82,924
SUPERVISOR OF CORRECTIONAL OFFICER TRAINING	0627 A	2.0	184,734	2.0	184,734
SYSTEMS SUPPORT TECHNICIAN I	C618 A	1.0	47,260	1.0	48,623
Subtotal Classified		60.0	4,878,862	60.0	5,023,862
Unclassified					
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL SECRETARY	0824 A	1.0	69,763	1.0	71,507
ASSISTANT DIRECTOR OF ADMINISTRATION	0844 A	1.0	141,723	1.0	150,091
DIRECTOR DEPARTMENT OF CORRECTIONS	0951KF	1.0	163,929	1.0	171,367
Subtotal Unclassified		3.0	375,415	3.0	392,965
Subtotal		63.0	5,254,277	63.0	5,416,827
Transfer Out			(53,396)		(54,730)
Overtime			495,753		665,280
Correctional Officers' Briefing			781		781
Seasonal/Special Salaries/Wages			491,400		1,170,000
Turnover			(93,049)		(147,792)
Total Salaries			6,095,766		7,050,366
Benefits					
Contract Stipends			88,850		85,850
FICA			514,662		493,311
Health Benefits			950,984		1,007,193
Payroll Accrual			0		30,176
Retiree Health			228,830		235,689
Retirement			1,470,752		1,552,083
Subtotal			3,254,078		3,404,302
Total Salaries and Benefits		63.0	9,349,844	63.0	10,454,668
Cost Per FTE Position			148,410		165,947
Statewide Benefit Assessment			201,760		205,964
Payroll Costs		63.0	9,551,604	63.0	10,660,632
Purchased Services					
Clerical and Temporary Services			65,000		65,000
Information Technology			426,871		433,724
Legal Services			213,750		139,500
Management & Consultant Services			53,363		54,729

Personnel

Department of Corrections

Central Management

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Purchased Services				
Medical Services		20,040		28,080
Other Contracts		135,504		184,976
Training and Educational Services		99,200		148,800
University and College Services		2,500		2,500
Subtotal		1,016,228		1,057,309
Total Personnel	63.0	10,567,832	63.0	11,717,941
Distribution by Source of Funds				
General Revenue	63.0	10,567,832	63.0	11,717,941
Total All Funds	63.0	10,567,832	63.0	11,717,941

Performance Measures

Department of Corrections

Central Management

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an ACI facility who either returns as a sentenced offender or an awaiting trial detainee within 36 months of release. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate (individuals who returned to RIDOC as sentenced offenders). [Note: RIDOC's 2018 cohort is reported under 2021. Re-commitment rate from 2019-2022 cohort is not yet available. The 2019 rate will be available in late 2022.]

Frequency: Annual

Reporting Period: Calendar Year

	2020	2021	2022	2023	2024
Target	--	--	--	--	--
Actual	--	48%	--	--	--

Program Summary

Department of Corrections

Parole Board

Mission

The mission of the Rhode Island Parole Board is to enhance public safety, contribute to the prudent use of public resources and consider the safe and successful re-entry of offenders through discretionary parole. The work of the Rhode Island Parole Board and its Sex Offender Community Notification Unit has grown considerably over the past six years.

Description

1. Rhode Island Parole Board General Authority – Under RIGL §13-8-1 et. seq. the Parole Board has jurisdiction and discretionary authority to consider the conditional early release of those prisoners serving a sentence of more than six months. Parole eligibility begins once an inmate has served one-third (1/3) of their sentence. Minimum eligibility is longer in life and other lengthy sentence cases. In addition to parole release decision-making, the Board sets conditions of parole and has authority over parole revocation for any violations in the community by parolees.

Medical & Geriatric Parole – Medical and/or Geriatric Parole is made available under RIGL §13-8.1-1 et. seq. (amended in July 2021 to add geriatric parole) for humanitarian reasons or to alleviate exorbitant medical expenses associated with inmates whose chronic and incurable illness (prognosis of death within 18 months or less) render their incarceration non-punitive and non-rehabilitative. All prisoners except those serving life without parole are eligible for medical/geriatric parole consideration, regardless of the crime committed or the sentence imposed.

Community Supervision Board - Under RIGL §13-8-30 the Parole Board also serves as the community supervision board to set conditions of community supervision for those persons convicted of first or second-degree child molestation (offense date on or after January 1, 1999). Community supervision is overseen by the Community Corrections for thirty (30) years up to life, and this term begins after the individual completes his/her probation. Persons subject to community supervision may petition the Parole Board for termination in accordance with statutory provisions.

Certificates of Recovery & Re-entry – The Parole Board is also responsible to consider petitions for certificates of recovery and re-entry to eligible offenders whom the Board determines to have successfully achieved rehabilitation.

2. Sex Offender Community Notification Unit

The Sex Offender Community Notification (SOCN) unit is a sub-program of the Parole Board created by the legislature to facilitate the implementation of statutory mandates under the Rhode Island Sexual Offender Registration and Community Notification Act (“RI SORNA”). The expertise and work of the SOCN Unit are central to effective sex offender management and community notification in Rhode Island. The SOCN Unit provides support to the Rhode Island Sex Offender Board of Review (SOBR), the RI Parole Board, the RI Department of Corrections, the RI Sex Offender Registry (RISOR), local and state police and the public.

Statutory History

Title 13, Chapters 8, 8.1 and 8.2 of Rhode Island General Laws and publicly enacted Guidelines govern the appointment, scope of authority and statutory mandates for the Rhode Island Parole Board. Title 11, Chapter 37.1 of Rhode Island General Laws, and publicly enacted guidelines establish the Sexual Offender Registration and Community Notification Act, Sex Offender Board of Review and Sex Offender Community Notification Unit of the Parole Board. Title 12, Chapter 28 of Rhode Island General Laws sets forth Victims’ Rights within the parole process.

Budget

Department of Corrections

Parole Board

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Parole Board	903,732	946,987	986,005	990,780	1,006,087
Sex Offender Board of Revenue	348,016	419,124	452,332	370,261	376,878
Total Expenditures	1,251,748	1,366,111	1,438,337	1,361,041	1,382,965
Expenditures by Object					
Salary and Benefits	1,160,855	1,305,602	1,348,482	1,238,060	1,278,774
Contract Professional Services	55,325	27,169	33,603	51,387	51,387
Operating Supplies and Expenses	35,568	33,340	56,252	61,594	42,804
Subtotal: Operating	1,251,748	1,366,111	1,438,337	1,351,041	1,372,965
Capital Purchases and Equipment	0	0	0	10,000	10,000
Subtotal: Other	0	0	0	10,000	10,000
Total Expenditures	1,251,748	1,366,111	1,438,337	1,361,041	1,382,965
Expenditures by Source of Funds					
General Revenue	1,207,606	1,339,383	1,438,337	1,361,041	1,382,965
Federal Funds	44,142	26,729	0	0	0
Total Expenditures	1,251,748	1,366,111	1,438,337	1,361,041	1,382,965

Personnel

Department of Corrections

Parole Board

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	90,825	1.0	93,096
CLERK SECRETARY	0316 A	1.0	51,825	1.0	53,121
EXECUTIVE SECRETARY - PAROLE BOARD	0C34 A	1.0	112,624	1.0	115,439
FIELD INVESTIGATOR (CORRECTIONS)	0C20 A	3.0	158,852	3.0	164,357
IMPLEMENTATION AIDE	0322 A	1.0	55,792	1.0	58,329
INFORMATION AIDE	0315 A	2.0	90,969	2.0	94,348
Subtotal Classified		9.0	560,887	9.0	578,690
Unclassified					
CHAIRPERSON - PAROLE BOARD	0841 A	1.0	137,186	1.0	140,615
MEMBER-PAROLE BOARD	0810 F	0.0	159,183	0.0	163,163
Subtotal Unclassified		1.0	296,369	1.0	303,778
Subtotal		10.0	857,256	10.0	882,468
Overtime			692		657
Turnover			(49,747)		(49,747)
Total Salaries			808,201		833,378
Benefits					
Contract Stipends			22,500		12,000
FICA			62,576		63,703
Health Benefits			94,572		100,781
Payroll Accrual			0		3,886
Retiree Health			29,046		30,263
Retirement			189,267		201,874
Subtotal			397,961		412,507
Total Salaries and Benefits		10.0	1,206,162	10.0	1,245,885
Cost Per FTE Position			120,616		124,589
Statewide Benefit Assessment			31,898		32,889
Payroll Costs		10.0	1,238,060	10.0	1,278,774
Purchased Services					
Clerical and Temporary Services			502		502
Information Technology			1,000		1,000
Legal Services			5,000		5,000
Medical Services			25,000		25,000
Other Contracts			2,101		2,101
Training and Educational Services			17,784		17,784

Personnel

Department of Corrections

Parole Board

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		51,387		51,387
Total Personnel	10.0	1,289,447	10.0	1,330,161
Distribution by Source of Funds				
General Revenue	10.0	1,289,447	10.0	1,330,161
Total All Funds	10.0	1,289,447	10.0	1,330,161

Performance Measures

Department of Corrections

Parole Board

Sex Offender Community Notifications

Sex offender notifications help make the public aware when offenders move into their community. In addition to these notifications, a listing of Level II and Level III sex offenders is available at www.pardoleboard.ri.gov. The figures below represent the number of notifications completed.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2020	2021	2022	2023	2024
Target	878	922	718	718	732
Actual	904	709	704	--	--

Parole Hearings

This figure includes the total number of Parole Board Hearings by the Board.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2020	2021	2022	2023	2024
Target	933	923	666	666	672
Actual	914	787	659	--	--

Warrants

This figure includes the total number of Warrants issued by the Board.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2020	2021	2022	2023	2024
Target	125	98	73	73	71
Actual	100	81	74	--	--

Program Summary

Department of Corrections

Custody and Security

Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, by maintaining clean and safe facilities, by investigating allegations of inmate misconduct, and by providing technical services to security units.

Description

The primary responsibility of the Custody and Security Program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November 2011. The Gloria McDonald Facility is the Women's facility which offers Awaiting Trial, Medium Security, Minimum Security and Work Release. The Bernadette facility, which formerly housed female minimum and work release inmates, closed in July 2016. The Department of Corrections also administers a Men's Work Release program within the Minimum Security Facility.

Custody and Security Program is by far the largest program of the Department of Corrections, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, and activities, and food service taking place within the facilities under the control of the respective Wardens. The primary responsibility of the Custody sub-program is the management of the Adult Correctional Institutions for the Rhode Island Department of Corrections. The six correctional facilities are located within the Pastore Complex and include High Security Center, Maximum Security, Anthony P. Trivisono Intake Service Center, the John J. Moran Medium, Minimum Security, and the Gloria McDonald Women's Facility. The Intake Service Center and a section of the secure Women's institution serve as a jail facility for pre-trial and newly sentenced detainees.
2. Security, which includes the Central Office Warden, Correctional Emergency Response Team, Facility Security Audit Teams, Crisis Intervention Team, Special Investigations Unit, Canine Unit (K-9) and a Department Armorer and a Security Office staffed by a Security Specialist and the Prison Rape Elimination Act (PREA) Unit. These areas, in conjunction with Records & Identification are under direct administration of the Assistant Director for Institutions & Operations.

Statutory History

Statutory History: Title 42, Chapter 56 of Rhode Island General Laws, enacted in 1972 established the Department of Corrections and, within it, the Adult Correctional Institutions. Section 4, amended in 1991 creates the Division of Institutions and Operations. Section 6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. Section 16 specifically identifies a women's division.

Budget

Department of Corrections

Custody and Security

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Institutions	143,935,542	136,822,437	137,240,067	172,395,458	150,047,947
Support Operations	3,124,836	5,327,958	5,357,910	5,386,529	5,374,333
Total Expenditures	147,060,378	142,150,395	142,597,977	177,781,987	155,422,280
Expenditures by Object					
Salary and Benefits	143,149,578	139,179,005	139,602,430	174,550,054	151,663,880
Contract Professional Services	244,974	70,891	32,275	33,265	34,775
Operating Supplies and Expenses	2,174,847	2,005,967	1,871,739	2,288,540	2,168,497
Assistance and Grants	896,736	881,765	1,091,533	910,128	910,128
Subtotal: Operating	146,466,136	142,137,628	142,597,977	177,781,987	154,777,280
Capital Purchases and Equipment	594,242	12,767	0	0	645,000
Subtotal: Other	594,242	12,767	0	0	645,000
Total Expenditures	147,060,378	142,150,395	142,597,977	177,781,987	155,422,280
Expenditures by Source of Funds					
General Revenue	29,994,400	141,075,952	141,448,395	176,367,614	154,008,412
Federal Funds	117,065,978	1,074,443	1,149,582	1,414,373	1,413,868
Total Expenditures	147,060,378	142,150,395	142,597,977	177,781,987	155,422,280

Personnel

Department of Corrections

Custody and Security

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	61,332	2.0	117,391
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	B621 A	1.0	52,205	1.0	53,694
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	1.0	82,259	1.0	82,259
CHIEF OF SECURITY	0136 A	1.0	117,236	1.0	120,167
CORRECTIONAL OFFICER	0621 A	853.0	60,214,039	881.0	62,230,130
CORRECTIONAL OFFICER ARMORER	0624 A	1.0	86,633	1.0	86,633
CORRECTIONAL OFFICER (CANINE)	0624 A	3.0	262,741	3.0	262,741
CORRECTIONAL OFFICER-CAPTAIN	0630 A	14.0	1,485,501	14.0	1,485,501
CORRECTIONAL OFFICER INVESTIGATOR I	0624 A	9.0	747,117	9.0	747,117
CORRECTIONAL OFFICER INVESTIGATOR II	0628 A	1.0	94,129	1.0	94,129
CORRECTIONAL OFFICER-LIEUTENANT	0626 A	56.0	5,339,260	56.0	5,344,257
CORRECTIONAL OFFICER SECURITY SPECIALIST	0628 A	5.0	456,778	5.0	456,778
DATA CONTROL CLERK	C615 A	5.0	243,610	5.0	246,258
DEPUTY WARDEN CORRECTIONS	0142 A	7.0	993,940	7.0	1,037,531
EXECUTIVE ASSISTANT	0118 A	7.0	347,609	7.0	361,202
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	117,193	1.0	120,035
OFFICE MANAGER	C623 A	2.0	133,010	2.0	133,010
PROGRAMMING SERVICES OFFICER	0131 A	0.0	0	1.0	73,240
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	0628 A	2.0	191,439	2.0	191,439
RECORDS AND IDENTIFICATION OFFICER (LT.)	0624 A	7.0	580,127	7.0	583,959
STOREKEEPER (ACI)	C617 A	1.0	54,976	1.0	54,976
WORK REHABILITATION PROGRAM SUPERVISOR	0628 A	1.0	96,888	1.0	96,888
Subtotal Classified		979.0	71,758,022	1,009.0	73,979,335
Unclassified					
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	0844 A	1.0	178,499	1.0	182,824
DEPUTY ASSISTANT DIRECTOR- ADULT SERVICES (WARDEN)	0842 A	6.0	939,191	6.0	967,552
Subtotal Unclassified		7.0	1,117,690	7.0	1,150,376
Subtotal		986.0	72,875,712	1,016.0	75,129,711
Salaries Adjustment			81,987		1,196,824
Overtime			21,140,399		11,745,737
Correctional Officers' Briefing			1,488,406		1,488,406
Turnover			(6,622,951)		(6,455,658)
Total Salaries			88,963,553		83,105,020

Personnel

Department of Corrections

Custody and Security

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Benefits				
Contract Reserve		35,000,000		15,000,000
Contract Stipends		1,765,444		2,075,444
FICA		7,114,662		6,072,042
Health Benefits		14,223,454		15,836,611
Holiday		3,086,621		2,806,018
Payroll Accrual		0		394,159
Retiree Health		2,966,704		3,152,726
Retirement		18,595,995		20,248,559
Workers Compensation		208,392		208,392
Subtotal		82,961,272		65,793,951
Total Salaries and Benefits	986.0	171,924,825	1,016.0	148,898,971
Cost Per FTE Position		174,366		146,554
Statewide Benefit Assessment		2,625,229		2,764,909
Payroll Costs	986.0	174,550,054	1,016.0	151,663,880
Purchased Services				
Medical Services		5,000		5,000
Other Contracts		16,027		17,537
Training and Educational Services		12,238		12,238
Subtotal		33,265		34,775
Total Personnel	986.0	174,583,319	1,016.0	151,698,655
Distribution by Source of Funds				
General Revenue	986.0	173,195,083	1,016.0	150,310,419
Federal Funds	0.0	1,388,236	0.0	1,388,236
Total All Funds	986.0	174,583,319	1,016.0	151,698,655

Performance Measures

Department of Corrections

Custody and Security

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports.

Frequency: Annual

Reporting Period: State Fiscal Year

	2020	2021	2022	2023	2024
Target	--	--	--	--	--
Actual	437	394	444	--	--

Program Summary

Department of Corrections

Institutional Support

Mission

The Institutional Support program supports the 45 separate buildings and grounds that make up the DOC complex, as well as the incarcerated population, by overseeing all food preparation, maintenance, and inmate classification activities.

Description

The program is under direct administration of the Assistant Director for Institutions & Operations and includes the Food Services, Maintenance/Physical Plant, and Classification sub-programs. All support services are conducted, at least in part, in the facilities of the Custody and Security program. The Institutional Support Programs' policies and procedures are designed to complement and enhance the objectives of the Custody & Security program. Each support service unit is overseen by a senior manager or supervisor (Associate Director or Chief).

The purpose of the program is threefold. First, they procure, handle, prepare and deliver nutritionally balanced food and beverages to inmates of the Adult Correctional Institutions. They also provide daily and preventive maintenance and accomplish renovation/construction of the forty-five (45) RIDOC buildings on the Pastore Complex, as well as the grounds within the department's fence lines. Finally, the program handles the classification of incarcerated people to the most appropriate level of custody consistent with the need to provide for staff, inmate and public safety.

Statutory History

Statutes governing the Classification process are: R.I.G.L. 42-56-10 - "Powers of the Director" (l), R.I.G.L. 42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", R.I.G.L. 42-56-30 - "Classification Board", R.I.G.L. 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners", R.I.G.L. 42-56-32-"Classification Unit".

Budget

Department of Corrections

Institutional Support

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Community Programs	928,971	1,088,057	1,120,042	1,163,133	1,179,840
Operations	771,263	807,446	829,960	1,211,328	1,181,025
Probation & Parole	9,150,235	7,097,345	7,699,060	8,618,127	8,716,911
Transitional Services	19,646,629	20,820,493	18,834,836	25,431,844	22,191,063
Total Expenditures	30,497,098	29,813,341	28,483,898	36,424,432	33,268,839
Expenditures by Object					
Salary and Benefits	6,889,094	5,684,312	7,102,025	7,111,123	7,254,742
Contract Professional Services	21,325	18,318	23,000	22,000	22,000
Operating Supplies and Expenses	18,045,551	20,342,358	15,921,588	19,899,144	21,829,812
Subtotal: Operating	24,955,969	26,044,988	23,046,613	27,032,267	29,106,554
Capital Purchases and Equipment	5,541,129	3,768,353	5,437,285	9,392,165	4,162,285
Subtotal: Other	5,541,129	3,768,353	5,437,285	9,392,165	4,162,285
Total Expenditures	30,497,098	29,813,341	28,483,898	36,424,432	33,268,839
Expenditures by Source of Funds					
General Revenue	19,327,117	25,580,067	23,108,898	27,094,552	29,168,839
Federal Funds	5,133,909	0	0	0	0
Operating Transfers from Other Funds	6,036,072	4,233,274	5,375,000	9,329,880	4,100,000
Total Expenditures	30,497,098	29,813,341	28,483,898	36,424,432	33,268,839

Personnel

Department of Corrections

Institutional Support

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	61,332	1.0	62,865
ADULT COUNSELOR (CORRECTIONS)	0J27 A	3.0	243,939	3.0	249,866
ASSISTANT BUILDING AND GROUNDS OFFICER	0324 A	3.0	190,601	3.0	197,518
ASSOCIATE DIRECTOR - FOOD SERVICES	0134 A	1.0	99,907	1.0	102,406
ASSOCIATE DIRECTOR OF CLASSIFICATION SERVICES (CORR)	0140 A	1.0	113,792	1.0	116,637
ASSOCIATE DIRECTOR OF MAINTENANCE (CORRECTIONS)	0139 A	1.0	127,220	1.0	130,400
BUILDING MAINTENANCE SUPERVISOR (CORRECTIONS)	0320 A	1.0	47,434	1.0	48,620
CARPENTER SUPERVISOR (CORRECTIONS)	0320 A	0.0	51,074	0.0	52,260
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	1.0	58,934	1.0	58,934
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	1.0	86,274	1.0	88,432
CLERK SECRETARY	C616 A	1.0	42,898	1.0	43,814
CORRECTIONAL OFFICER-STEWARD	0624 A	21.0	1,697,829	21.0	1,705,976
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	95,510	1.0	96,727
DEPUTY CHIEF DIVISION OF FACILITIES MANAGEMENT	0137 A	0.0	89,248	0.0	91,479
ELECTRICIAN SUPERVISOR (CORRECTIONS)	0322 A	1.0	80,901	1.0	82,432
ENVIRONMENTAL HEALTH COORDINATOR (CORRECTIONS)	1330 A	1.0	71,888	1.0	76,923
FIRE SAFETY TECHNICIAN (CORRECTIONS)	0318 A	1.0	49,967	1.0	51,216
FISCAL CLERK	0314 A	1.0	44,938	1.0	46,061
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	B621 A	1.0	69,267	1.0	69,267
LOCKSMITH II	0320 A	1.0	62,349	1.0	63,908
OFFICE MANAGER	C623 A	1.0	66,848	1.0	66,848
PLUMBER (CORRECTIONS)	0318 G	0.0	49,754	0.0	50,907
PROGRAMMING SERVICES OFFICER	0131 A	1.0	71,454	1.0	73,240
SENIOR MAINTENANCE TECHNICIAN (CORRECTIONS)	0316 G	1.0	93,538	1.0	95,876
STATE BUILDING AND GROUNDS COORDINATOR (CORRECTIONS)	0134 A	2.0	213,438	2.0	218,776
SUPERVISOR OF FOOD SERVICES (ACI)	0627 A	2.0	181,222	2.0	181,222
Subtotal Classified		49.0	4,061,556	49.0	4,122,610
Subtotal		49.0	4,061,556	49.0	4,122,610
Overtime			794,413		794,793

Personnel

Department of Corrections

Institutional Support

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Correctional Officers' Briefing		39,086		39,086
Turnover		(452,082)		(457,541)
Total Salaries		4,442,973		4,498,948
Benefits				
Contract Stipends		121,309		101,809
FICA		344,688		340,474
Health Benefits		756,310		799,445
Holiday		113,971		103,610
Payroll Accrual		0		21,265
Retiree Health		161,706		165,664
Retirement		1,027,595		1,078,757
Subtotal		2,525,579		2,611,024
Total Salaries and Benefits	49.0	6,968,552	49.0	7,109,972
Cost Per FTE Position		142,215		145,101
Statewide Benefit Assessment		142,571		144,770
Payroll Costs	49.0	7,111,123	49.0	7,254,742
Purchased Services				
Buildings and Ground Maintenance		22,000		22,000
Subtotal		22,000		22,000
Total Personnel	49.0	7,133,123	49.0	7,276,742
Distribution by Source of Funds				
General Revenue	49.0	7,133,123	49.0	7,276,742
Total All Funds	49.0	7,133,123	49.0	7,276,742

Performance Measures

Department of Corrections

Institutional Support

Inmate Classification

This measure assesses any delays in the inmate classification process and the transfer of classified inmates to the sentenced facilities, as defined under RI General Laws 42-56-29. The figures below represent the number of inmates classified, reclassified, and administratively classified.

	<i>Reporting Period: State Fiscal Year</i>				
	2020	2021	2022	2023	2024
Target	3,622	3,127	2,290	2,290	2,224
Actual	3,221	2,308	2,359	--	--

Daily Food Cost per Inmate

The figures below represent the daily food cost per inmate.

	<i>Reporting Period: State Fiscal Year</i>				
	2020	2021	2022	2023	2024
Target	\$4.20	\$4.72	\$4.91	\$5.44	\$5.55
Actual	\$4.62	\$4.81	\$5.33	--	--

Program Summary

Department of Corrections

Institutional Based Rehab/Population Management

Mission

The Institutional Based Rehab/Population Management program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight, but must also pay attention to each offender's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of offender assessment and case management contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic risk factors. The Department's integrated data system, the TPCDS (Transition from Prison to Community Data System), can track case plans, programs, waiting lists, inmate evaluations, and awards of Program Earned Time. TPCDS is essential in the efficient management of offenders' plans, compliance and progress. This system is also expected to become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

Participation in the rehabilitative programs delivered by Institutional Based Rehab has an important impact on population levels, as it provides a means for the inmate population to earn sentence credits while learning positive behavior modifications that impact recidivism. Release dates are recalculated based on the Program Earned Time awards based upon information that is entered into the system by teachers, instructors and program providers. Following the offender to the next step in their preparation for release, the re-entry functions of this program, such as discharge planning, assist in providing the offender with avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities; these oversee the pathway of an offender during incarceration, provide the opportunity for the offender to address identified needs, and provide a blueprint for transitioning back into the community.

Statutory History

Correctional Industries operates under R.I.G.L. §13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Correctional Industries must educate all state agencies, cities and towns and non-profit organizations through the DOC website, continuous mailings and sales calls. This must be accompanied by the strong support of the Department of Administration, State Purchasing and Accounts and Control.

Budget

Department of Corrections

Institutional Based Rehab/Population Management

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Case Mgmt & Planning	2,743,886	3,106,351	3,279,724	3,272,801	3,487,070
Education/Voc Ed Services	3,878,532	2,934,534	3,292,373	3,101,441	3,155,563
Instit Rehab & Popul Mgmt Pgms	514,409	487,208	369,930	581,139	561,094
Re-entry/Treatment Services	4,688,510	4,109,605	5,520,788	6,242,937	7,629,801
Total Expenditures	11,825,337	10,637,699	12,462,815	13,198,318	14,833,528
Expenditures by Object					
Salary and Benefits	7,111,292	7,125,876	7,691,770	7,443,788	7,829,515
Contract Professional Services	3,364,794	2,477,014	3,282,419	3,991,580	5,367,452
Operating Supplies and Expenses	295,290	314,513	438,626	615,765	525,673
Assistance and Grants	970,130	700,000	1,050,000	1,095,263	1,050,000
Subtotal: Operating	11,741,507	10,617,403	12,462,815	13,146,396	14,772,640
Capital Purchases and Equipment	83,830	20,296	0	51,922	60,888
Subtotal: Other	83,830	20,296	0	51,922	60,888
Total Expenditures	11,825,337	10,637,699	12,462,815	13,198,318	14,833,528
Expenditures by Source of Funds					
General Revenue	10,087,120	10,143,338	11,773,097	12,283,848	14,138,479
Federal Funds	1,674,616	494,361	625,118	849,870	630,449
Restricted Receipts	63,600	0	64,600	64,600	64,600
Total Expenditures	11,825,337	10,637,699	12,462,815	13,198,318	14,833,528

Personnel

Department of Corrections

Institutional Based Rehab/Population Management

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	122,664	2.0	125,730
ADULT COUNSELOR (CORRECTIONS)	0J27 A	19.0	1,500,603	20.0	1,617,489
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	95,366	1.0	97,751
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	2.0	176,395	2.0	180,711
CLINICAL SOCIAL WORKER	0J27 A	1.0	80,199	1.0	82,144
COMMUNITY CORRECTIONS ASSESSMENT ANALYST	0C28 A	7.0	518,447	7.0	549,338
COORDINATOR OF EMPLOYMENT AND TRAINING PROGRAMS	0131 A	0.0	71,454	0.0	73,240
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	3.0	287,264	3.0	287,950
IMPLEMENTATION AIDE	0322 A	0.0	50,140	0.0	51,394
INFORMATION SERVICES TECHNICIAN I	C616 A	1.0	51,219	1.0	51,365
INFORMATION SERVICES TECHNICIAN II	0320 A	2.0	106,800	2.0	111,198
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	119,069	1.0	121,911
LIBRARIAN (ACI)	C620 A	2.0	113,362	2.0	114,204
PROBATION AND PAROLE SUPERVISOR	0C33 A	1.0	113,641	1.0	116,414
PROGRAMMING SERVICES OFFICER	0131 A	1.0	80,902	1.0	82,925
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	0331 A	1.0	83,857	1.0	85,954
Subtotal Classified		44.0	3,571,382	45.0	3,749,718
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	0844 A	1.0	147,249	1.0	150,930
PRINCIPAL	0840 A	1.0	125,124	1.0	128,252
SCHOOL SOCIAL WORKER	T002 A	1.0	68,426	1.0	74,529
TEACHER (ACADEMIC)	T001 A	6.0	659,110	6.0	674,922
TEACHER ACADEMIC - INDUSTRIAL ARTS	T001 A	0.0	51,383	0.0	52,668
TEACHER ACADEMIC (SPECIAL EDUCATION)	T001 A	4.0	306,060	4.0	313,316
Subtotal Unclassified		13.0	1,357,352	13.0	1,394,617
Subtotal		57.0	4,928,734	58.0	5,144,335
Overtime			3,717		3,726
Turnover			(416,649)		(414,758)
Total Salaries			4,515,802		4,733,303

Personnel

Department of Corrections

Institutional Based Rehab/Population Management

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		146,566		85,066
FICA		347,196		362,305
Health Benefits		740,144		799,492
Holiday		1,939		1,763
Payroll Accrual		0		27,453
Retiree Health		202,146		213,776
Retirement		1,311,765		1,419,541
Subtotal		2,749,756		2,909,396
Total Salaries and Benefits	57.0	7,265,558	58.0	7,642,699
Cost Per FTE Position		127,466		131,771
Statewide Benefit Assessment		178,230		186,816
Payroll Costs	57.0	7,443,788	58.0	7,829,515
Purchased Services				
Buildings and Ground Maintenance		90,000		90,000
Clerical and Temporary Services		125,646		125,646
Information Technology		27,500		27,500
Medical Services		1,958,766		3,294,423
Other Contracts		1,225,311		1,262,674
Training and Educational Services		259,478		262,330
University and College Services		304,879		304,879
Subtotal		3,991,580		5,367,452
Total Personnel	57.0	11,435,368	58.0	13,196,967
Distribution by Source of Funds				
General Revenue	57.0	10,721,099	58.0	12,654,517
Federal Funds	0.0	649,669	0.0	477,850
Restricted Receipts	0.0	64,600	0.0	64,600
Total All Funds	57.0	11,435,368	58.0	13,196,967

Performance Measures

Department of Corrections

Institutional Based Rehab/Population Management

Substance Abuse Admission

Comprehensive substance abuse assessments analyze an inmate's need for treatment services. This measure, when considered along with risk and need data, ensures that treatment slots are being used appropriately for those in need. The figures below represent the total number of inmates who had an initial assessment, refused services at initial assessment, were admitted into the substance abuse program, discharged from the substance abuse program, completed Levels 1 and 2 of treatment, were discharged prior to completing the program (e.g. drop out, released), and were referred to treatment services upon release.

	<i>Reporting Period: State Fiscal Year</i>				
	2020	2021	2022	2023	2024
Target	2,472	1,571	1,499	1,499	1,533
Actual	1,581	1,174	1,516	--	--

Education/Vocational Ed/Correctional Industries

The figures below represent the number of inmates assessed as needing academic education services who are enrolled in academic programming, the number of inmates enrolled in post-secondary academic educational services, the number of inmates participating in vocational class, and the number of inmates employed by Correctional Industries.

	<i>Reporting Period: State Fiscal Year</i>				
	2020	2021	2022	2023	2024
Target	1,424	1,282	990	995	1,001
Actual	1,273	985	989	--	--

Re-entry/Re-entry Councils & Discharge Planning

The figures below represent the annual number of discharge plans completed.

	<i>Reporting Period: State Fiscal Year</i>				
	2020	2021	2022	2023	2024
Target	1,638	1,843	1,174	1,712	1,883
Actual	1,675	802	1,556	--	--

Program Summary

Department of Corrections

Healthcare Services

Mission

The Healthcare Services program is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Healthcare Services also has a secondary public health function for the State of Rhode Island. It serves Rhode Island's highest risk population, a population unlikely to receive regular medical or dental care while in the community, and therefore at risk for contracting and spreading untreated infectious disease.

Description

The Healthcare Services Program must provide important medical, behavioral and dental care services for inmates in each facility daily. RIDOC must evaluate, treat, and provide 24/7 medication to new commitments and existing inmates with illnesses, injuries, and chronic conditions. Challenges include prevalence of substance use and withdrawal, gender-specific medical needs, and treatment of mental health issues. RIDOC houses more individuals with serious mental illnesses than do psychiatric inpatient facilities located elsewhere in the state, providing the most custodial mental healthcare of any facility in Rhode Island. RIDOC currently has two 24/7 infirmaries, located at the commitment enters in the Women's Facility and the Intake Service Center, and six on-site dispensaries, staffed with nurses, physicians, and physician extenders (including both state employees and contractors and consultants) who provide on-site primary care services and telephone coverage 24-hours a day. RIDOC also operates a community transitions clinic in collaboration with Lifespan. RIDOC's team also includes full-time mental health and counseling staff members, as well as a mental health discharge planner and a psychiatric occupational therapist. RIDOC also contracts with Lifespan/Rhode Island Hospital for psychiatrists who provide on-site psychiatric treatment and telephonic 24/7 coverage for the Intake Service Center and the sentenced facilities. The staff also includes Health Educators, X-ray technicians, and medical records personnel providing necessary support services. RIDOC outsources dental services to a private dental contractor who is responsible for staffing, repairs, equipment/supplies, and all other associated functions necessary in running a correctional dental service. RIDOC retains three dental assistants who work with the dental contractor and their employees.

All Healthcare Services policies are established and implemented under the coordination of RIDOC's Medical Program Director. The program works very closely with security personnel to coordinate case management and ensure that all inmate issues relative to health care are addressed in a safe, appropriate and timely manner. A cooperative effort with the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH) and the community mental health centers has been implemented to provide re-entry case management and discharge planning at the Intake Service Center. This ensures that mentally ill offenders that may be more appropriately managed in the community can be identified and transitioned into the appropriate community mental health care setting. In addition, there has been an increase in collaboration between the Department of Health (DOH) and the DOC with vaccination programs and preventive health services to help improve community public health.

Statutory History

Under the US Constitution and R.I. General Laws § 42-56-10, the Healthcare Services unit is mandated to provide medical, dental, and behavioral healthcare to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). The Department also complies with state Medicaid as well as National Commission on Correctional Healthcare standards (NCCH) for the management of the Department's medical delivery system.

Budget

Department of Corrections

Healthcare Services

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
AIDS Counseling	54,543	258,718	273,317	273,087	287,142
Behavioral Health Services	2,163,608	5,238,510	6,184,210	6,706,951	5,561,057
Dental Services	1,013,503	1,219,988	1,479,434	1,389,683	1,393,938
Medical Records	511,994	697,092	892,700	755,115	784,020
Medical Services	11,599,578	5,729,875	5,515,137	6,106,992	6,308,489
Nursing Services	4,476,707	9,248,359	11,045,572	10,389,945	9,559,572
Pharmacy Services	3,490,653	4,867,252	3,856,939	5,276,365	5,342,535
Physician Services	1,149,384	1,581,584	1,770,893	1,494,348	1,572,538
Total Expenditures	24,459,971	28,841,378	31,018,202	32,392,486	30,809,291
Expenditures by Object					
Salary and Benefits	13,459,566	14,011,822	16,268,809	14,506,075	14,966,048
Contract Professional Services	7,101,356	9,108,442	10,091,275	11,852,113	10,211,297
Operating Supplies and Expenses	3,899,048	5,443,753	4,658,118	6,034,298	5,631,946
Assistance and Grants	0	115,277	0	0	0
Subtotal: Operating	24,459,971	28,679,293	31,018,202	32,392,486	30,809,291
Capital Purchases and Equipment	0	162,085	0	0	0
Subtotal: Other	0	162,085	0	0	0
Total Expenditures	24,459,971	28,841,378	31,018,202	32,392,486	30,809,291
Expenditures by Source of Funds					
General Revenue	17,679,863	26,797,462	28,149,588	29,523,872	29,477,706
Federal Funds	6,780,108	(9,679)	0	0	0
Restricted Receipts	0	2,053,595	2,868,614	2,868,614	1,331,585
Total Expenditures	24,459,971	28,841,378	31,018,202	32,392,486	30,809,291

Personnel

Department of Corrections

Healthcare Services

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	115,502	2.0	120,689
ASSISTANT MEDICAL DIRECTOR	0151 A	1.0	174,490	1.0	178,852
ASSOCIATE DIRECTOR OF HEALTH CARE SERVICES (CORR)	0141 A	1.0	102,750	1.0	105,319
BILLING SPECIALIST	C618 A	1.0	55,485	1.0	55,766
CERTIFIED NURSING ASSISTANT	B618 A	3.0	136,101	3.0	136,101
CLINICAL DIRECTOR- PSYCHOLOGIST	0141 A	0.0	102,750	0.0	105,319
CLINICAL SOCIAL WORKER	0B27 A	1.0	76,380	1.0	78,232
CLINICAL SOCIAL WORKER	0J27 A	12.0	910,865	13.0	1,006,259
CORRECTIONAL OFFICER-HOSPITAL	B624 A	7.0	539,564	7.0	540,933
CORRECTIONAL OFFICER HOSPITAL II	B651 A	37.0	3,503,076	37.0	3,531,479
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	B655 A	6.0	638,955	6.0	640,981
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	92,703	1.0	92,703
DENTAL ASSISTANT (CORRECTIONS)	C616 A	3.0	129,562	3.0	132,443
HEALTH PROGRAM ADMINISTRATOR	0135 A	1.0	89,727	1.0	96,545
HEALTH UNIT CLERK	C615 A	6.0	271,392	6.0	276,202
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	218,562	2.0	228,193
JUNIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	C622 A	1.0	60,210	1.0	61,126
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	0258 A	1.0	213,605	1.0	218,945
MEDICAL RECORDS TECHNICIAN	C620 A	2.0	91,308	2.0	91,308
OFFICE MANAGER	C623 A	1.0	58,904	1.0	59,799
PHARMACY AIDE	C616 A	1.0	53,713	1.0	53,713
PHYSICIAN EXTENDER (CORRECTIONS)	B659 A	2.0	209,328	2.0	210,682
PHYSICIAN II (GENERAL)	0740 A	3.0	406,233	3.0	416,388
PRINCIPAL PUBLIC HEALTH EPIDEMIOLOGIST	0135 A	1.0	83,167	1.0	85,246
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	0133 A	2.0	160,065	2.0	170,823
PUBLIC HEALTH EDUCATION SPECIALIST (CORRECTIONS)	1331 A	1.0	86,272	1.0	88,369
SENIOR STORES CLERK	C611 A	1.0	37,753	1.0	37,753
SENIOR X-RAY TECHNICIAN CORRECTIONS	C620 A	1.0	45,654	1.0	45,654
Subtotal Classified		101.0	8,664,076	102.0	8,865,822
Subtotal		101.0	8,664,076	102.0	8,865,822
Overtime			1,913,506		1,913,506
Correctional Officers' Briefing			103,306		103,306
Turnover			(1,415,179)		(1,421,029)

Personnel

Department of Corrections

Healthcare Services

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Total Salaries		9,265,709		9,461,605
Benefits				
Contract Stipends		411,453		209,453
FICA		709,207		737,466
Health Benefits		1,145,367		1,414,917
Holiday		238,593		216,903
Payroll Accrual		0		43,112
Retiree Health		324,752		336,514
Retirement		2,066,759		2,194,111
Workers Compensation		57,904		57,904
Subtotal		4,954,035		5,210,380
Total Salaries and Benefits	101.0	14,219,744	102.0	14,671,985
Cost Per FTE Position		140,790		143,843
Statewide Benefit Assessment		286,331		294,063
Payroll Costs	101.0	14,506,075	102.0	14,966,048
Purchased Services				
Management & Consultant Services		22,125		0
Medical Services		10,600,466		8,751,671
Other Contracts		1,054,943		1,281,525
Training and Educational Services		15,600		15,600
University and College Services		158,979		162,501
Subtotal		11,852,113		10,211,297
Total Personnel	101.0	26,358,188	102.0	25,177,345
Distribution by Source of Funds				
General Revenue	101.0	23,489,574	102.0	23,845,760
Restricted Receipts	0.0	2,868,614	0.0	1,331,585
Total All Funds	101.0	26,358,188	102.0	25,177,345

Performance Measures

Department of Corrections

Healthcare Services

Off-site Outpatient Inmate Medical Trips

Hospital-level care is a significant cost to the Rhode Island Department of Corrections, as it involves supervision and medical treatment costs. The department aims to reduce inmate hospitalization through early intervention when appropriate. The figures below represent the number of off-site medical trips, emergency room visit and hospital admissions.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	--	--	--	--	--
Actual	3,108	2,048	3,441	--	--

Physician Encounters

Medical services are provided to inmates via department staff and contracted providers. The Rhode Island Department of Corrections uses this measure to gauge its responsiveness to the health needs of inmates. Early intervention by medical providers can reduce hospital admissions. The figures below represent the number of physician encounters, behavioral health encounters, dentist encounters, and hygienist encounters.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	--	--	--	--	--
Actual	30,658	26,085	18,785	--	--

Program Summary

Department of Corrections

Community Corrections

Mission

The mission of Community Corrections is to assist offenders in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the community and encouraging them to become accountable for their actions.

Description

Community Corrections is divided into three overlapping sub-programs: Probation & Parole, Community Confinement, and Victims Services.

Probation and Parole provides supervision and services for those offenders who are under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community. Parole specifically works to reintegrate individuals from prison back into the community. Probation and Parole maintains specialized supervision and service programs for domestic violence, sex offenders, drug court offenders, violent youthful offenders, female gender specific, parolees and parolees placed on GPS and also monitor compliance with Jessica Lunsford Act.

Community Confinement provides supervision to people placed under “house arrest” by the courts, on bail or sentenced to confinement at home by the courts, or administratively released to confinement at home by the Director of Corrections. Electronic monitoring equipment is universally utilized for these populations.

Victim Services is a program that offers victims 24/7 access to automated information about offenders. The Office of Victim Services also provides victim advocacy services such as crisis intervention, referral, Victim Offender Dialogue, and case management services.

Statutory History

Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. Rhode Island General Laws (RIGL) 12-18-1 in 1926 established responsibility for the placement of offenders on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under R.I.G.L. 13-8, with parole supervision responsibilities being set out in 13-8-17 (Reports and Control by the Division of Field Services).

- The Interstate Compact Agreement, R.I.G.L. 13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision.
- R.I.G.L. 12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for offenders who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed.
- Offender fees for probationers and parolees were established in 1994 under the authority of R.I.G.L. 42-56-10 (Powers of the Director) and 42-56-38 (Assessment of Costs).
- R.I.G.L. 12-29 amended in 1997 requires that all domestic violence offenders attend a batterer’s intervention program certified by the Batterer’s Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections.
- R.I.G.L. 13-8-30 enacted in 1999 requires lifetime supervision of sex offenders (1st and 2nd degree child molestation) overseen by the Rhode Island Parole Board to be supervised as if they were on parole.
- R.I.G.L. 42-56-20.2 established the Community Confinement Program in 1989. In 1992, R.I.G.L. 42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, R.I.G.L. 42-56-20.2 was changed to curtail violent offenders and substance dealers from being sentenced to home confinement.

Budget

Department of Corrections

Community Corrections

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Community-based Programs	2,255,375	2,982,139	3,195,866	3,181,112	2,993,796
Community Corrections	268	353	245	349	245
Parole Services	1,157,719	1,535,735	1,556,529	1,578,632	1,612,358
Probation Services	12,918,962	14,225,233	15,343,615	15,934,833	16,386,233
Victim Services	144,079	160,443	156,356	202,607	202,607
Total Expenditures	16,476,403	18,903,903	20,252,611	20,897,533	21,195,239
Expenditures by Object					
Salary and Benefits	15,066,123	17,352,357	17,980,274	18,391,912	18,972,872
Contract Professional Services	449,598	598,472	1,078,929	1,166,912	932,367
Operating Supplies and Expenses	959,578	952,614	1,192,304	1,337,605	1,288,896
Assistance and Grants	1,104	460	1,104	1,104	1,104
Subtotal: Operating	16,476,403	18,903,903	20,252,611	20,897,533	21,195,239
Total Expenditures	16,476,403	18,903,903	20,252,611	20,897,533	21,195,239
Expenditures by Source of Funds					
General Revenue	16,411,879	18,712,307	19,872,087	20,467,751	20,982,773
Federal Funds	57,248	182,989	369,417	410,071	175,542
Restricted Receipts	7,276	8,607	11,107	19,711	36,924
Total Expenditures	16,476,403	18,903,903	20,252,611	20,897,533	21,195,239

Personnel

Department of Corrections

Community Corrections

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0324 A	1.0	70,101	1.0	71,787
ADMINISTRATOR OF COMMUNITY CONFINEMENT	0139 A	1.0	131,122	1.0	134,371
ASSISTANT PROBATION AND PAROLE ADMINISTRATOR	0138 A	1.0	123,597	1.0	126,672
ASSOCIATE DIRECTOR COMMUNITY CORRECTIONS	0141 A	1.0	130,650	1.0	133,783
CLERK SECRETARY	C616 A	1.0	46,449	1.0	47,441
COMMUNITY PROGRAM COUNSELOR	0J27 A	6.0	503,634	6.0	515,764
CORRECTIONAL OFFICER	0621 A	6.0	457,257	6.0	461,335
DATA CONTROL CLERK	C615 A	1.0	52,622	1.0	52,622
DEPUTY COMPACT ADMINISTRATOR (ADULT PROBATION & PAROLE)	0C31 A	1.0	101,685	1.0	104,095
HOME CONFINEMENT COORDINATOR	0133 A	1.0	103,885	1.0	106,453
IMPLEMENTATION AIDE	0322 A	1.0	56,906	1.0	58,329
INFORMATION AIDE	0315 A	10.0	440,828	10.0	457,678
INFORMATION SERVICES TECHNICIAN II	0320 A	1.0	51,084	1.0	54,089
PAROLE COORDINATOR	0C27 A	1.0	88,133	1.0	90,336
PROBATION AND PAROLE AIDE	0318 A	11.0	543,373	11.0	563,138
PROBATION AND PAROLE OFFICER I	0C27 A	12.0	920,244	12.0	968,921
PROBATION AND PAROLE OFFICER II	0C29 A	67.0	5,970,140	67.0	6,135,341
PROBATION AND PAROLE SUPERVISOR	0C33 A	10.0	1,039,288	10.0	1,069,940
Subtotal Classified		133.0	10,830,998	133.0	11,152,095
Subtotal		133.0	10,830,998	133.0	11,152,095
Salaries Adjustment			5,503		17,098
Overtime			452,910		455,338
Correctional Officers' Briefing			49,024		49,024
Turnover			(230,379)		(227,245)
Total Salaries			11,108,056		11,446,310
Benefits					
Contract Stipends			387,066		217,566
FICA			865,865		870,681
Health Benefits			2,043,305		2,154,855
Holiday			26,135		23,759
Payroll Accrual			0		63,413
Retiree Health			475,611		495,026
Retirement			3,066,931		3,269,065
Subtotal			6,864,913		7,094,365

Personnel

Department of Corrections

Community Corrections

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	133.0	17,972,969	133.0	18,540,675
Cost Per FTE Position		135,135		139,404
Statewide Benefit Assessment		418,943		432,197
Payroll Costs	133.0	18,391,912	133.0	18,972,872
Purchased Services				
Medical Services		225,000		225,000
Other Contracts		941,912		707,367
Subtotal		1,166,912		932,367
Total Personnel	133.0	19,558,824	133.0	19,905,239
Distribution by Source of Funds				
General Revenue	133.0	19,140,220	133.0	19,703,967
Federal Funds	0.0	410,000	0.0	175,455
Restricted Receipts	0.0	8,604	0.0	25,817
Total All Funds	133.0	19,558,824	133.0	19,905,239

Performance Measures

Department of Corrections

Community Corrections

Field Visits

In addition to the individuals on probation and parole, the RIDOC oversees the Community Confinement program. Community Confinement is a community-based program that provides an alternative to placement in the Adult Correctional facilities. The figures below represent the actual number of community field visits conducted and the number of offenders who were drug tested.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	3,432	1,587	1,492	1,492	1,537
Actual	1,541	794	1,449	--	--

Adult Probation

The number of offenders on probation affects caseload ratios, measured by the average number of offenders overseen by one probation officer. RIDOC has had a history of high caseloads but has brought averages down over the last several years. The figures below represent the number of active generic supervision offenders, specialized supervision sex offenders, and specialized supervision domestic violence offenders.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	--	--	--	--	--
Actual	5,718	5,366	6,997	--	--

Victim Notification System (VINES) - Inquiries

RIDOC uses the voluntary Victim Notification System (VINES) to inform victims about the status of certain offenders. Victims may inquire about a particular individual through the phone line (877-RI4-VINE) or the VINES website (www.vinelink.com). The figure represents the number of inquiries into the VINES system, outgoing notifications and notification letters sent out.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2020	2021	2022	2023	2024
Target	96,094	71,397	57,129	57,129	58,843
Actual	69,317	52,908	55,465	--	--

Program Summary

Department of Corrections

Internal Service Programs

Mission

The Internal Service Programs mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system that appropriately allocates the costs of delivery of the goods and services. In the Department of Corrections, there are two internal service programs: the Central Distribution Center, which provides food, cleaning, household, and office supplies for distribution to state agencies, and Correctional Industries, which employs incarcerated people and provides printing, furniture restoration, license plate production, auto maintenance, clothing and linens, groundskeeping, janitorial, moving, and various other services to state, municipal, and nonprofit agencies.

Statutory History

R.I. General Laws § 35-5-1 provides the Director of Administration authority to establish a system of rotating funds in any state department or agency. RIGL § 35-5-8 and § 35-5-9 specifically identifies the services and billing procedures relating to the general store at the Cranston institutions. Correctional Industries operates under RIGL § 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Budget

Department of Corrections

Internal Service Programs

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Correctional Industries Internal Service Fund	3,681,142	4,503,818	8,472,206	8,144,402	8,220,004
Corrections Central Distribution Center Internal Service Fund	4,033,792	5,061,004	7,524,912	7,458,988	7,506,586
Total Expenditures	7,714,934	9,564,822	15,997,118	15,603,390	15,726,590
<i>Internal Services</i>	<i>[7,714,934]</i>	<i>[9,564,822]</i>	<i>[15,997,118]</i>	<i>[15,603,390]</i>	<i>[15,726,590]</i>
Expenditures by Object					
Salary and Benefits	2,566,357	2,837,748	3,302,703	2,951,402	3,030,310
Contract Professional Services	175,029	147,233	285,016	285,248	285,248
Operating Supplies and Expenses	4,924,194	6,495,919	11,934,999	11,940,029	11,936,632
Assistance and Grants	49,355	45,668	95,200	47,511	95,200
Subtotal: Operating	7,714,934	9,526,569	15,617,918	15,224,190	15,347,390
Capital Purchases and Equipment	0	38,253	379,200	379,200	379,200
Subtotal: Other	0	38,253	379,200	379,200	379,200
Total Expenditures	7,714,934	9,564,822	15,997,118	15,603,390	15,726,590
Expenditures by Source of Funds					
Other Funds	7,714,934	9,564,822	15,997,118	15,603,390	15,726,590
Total Expenditures	7,714,934	9,564,822	15,997,118	15,603,390	15,726,590

Personnel

Department of Corrections

Internal Service Programs

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR OF PHYSICAL RESOURCES (CORRECTIONS)	0135 A	1.0	113,742	1.0	116,568
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	1.0	106,734	1.0	109,403
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	1.0	44,580	1.0	44,580
ASSISTANT CHIEF DISTRIBUTION OFFICER	0328 A	1.0	78,432	1.0	80,393
ASSISTANT CHIEF DISTRIBUTION OFFICER	C628 A	1.0	75,418	1.0	76,382
ASSOCIATE DIRECTOR INDUSTRIES (CORRECTIONS)	0137 A	1.0	116,366	1.0	119,276
AUTO BODY SHOP SUPERVISOR (ACI)	B622 A	0.0	50,288	0.0	50,288
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	78,871	1.0	78,871
CHIEF DISTRIBUTION OFFICER	0831 A	1.0	75,786	1.0	81,371
FISCAL CLERK	0314 A	1.0	41,370	1.0	42,404
FURNITURE/UPHOLSTERY REPAIR SHOP SUPERVISOR	B622 A	2.0	134,222	2.0	134,222
GARMENT SHOP SUPERVISOR (ACI)	B621 A	1.0	69,267	1.0	69,267
INDUSTRIES GENERAL SUPERVISOR (ACI)	B628 A	1.0	148,219	1.0	148,219
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	B621 A	0.0	48,834	0.0	48,834
MARKETING/SALES MANAGER (PRISON INDUSTRIES)	C626 A	1.0	63,147	1.0	64,601
METAL STMPING SHOP SUPVR/WAREH	B624 A	1.0	76,815	1.0	76,815
MOTOR EQUIPMENT OPERATOR (ACI)	C613 A	1.0	49,611	1.0	49,639
PRINTING SHOP SUPERVISOR (ACI)	B623 A	2.0	139,438	2.0	139,438
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	C619 A	1.0	48,456	1.0	49,791
SENIOR RECONCILIATION CLERK	0314 A	1.0	54,484	1.0	55,831
SENIOR STORES CLERK	C611 A	2.0	77,159	2.0	78,152
SUPERVISOR CENTRAL MAIL SERVICES	C616 A	1.0	54,511	1.0	54,511
WAREHOUSE WORKER (CORRECTIONS)	0313 A	5.0	219,918	5.0	226,276
Subtotal Classified		28.0	1,965,668	28.0	1,995,132
Subtotal		28.0	1,965,668	28.0	1,995,132
Transfer In			53,396		54,730
Overtime			11,711		11,711
Turnover			(314,993)		(319,316)
Total Salaries			1,715,782		1,742,257

Personnel

Department of Corrections

Internal Service Programs

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		80,425		68,425
FICA		131,579		133,538
Health Benefits		386,182		412,122
Holiday		4,000		3,273
Payroll Accrual		0		10,040
Retiree Health		76,341		78,220
Retirement		489,780		514,079
Subtotal		1,168,307		1,219,697
Total Salaries and Benefits	28.0	2,884,089	28.0	2,961,954
Cost Per FTE Position		103,003		105,784
Statewide Benefit Assessment		67,313		68,356
Payroll Costs	28.0	2,951,402	28.0	3,030,310
Purchased Services				
Buildings and Ground Maintenance		1,000		1,000
Clerical and Temporary Services		104,923		104,923
Information Technology		78,592		78,592
Other Contracts		733		733
University and College Services		100,000		100,000
Subtotal		285,248		285,248
Total Personnel	28.0	3,236,650	28.0	3,315,558
Distribution by Source of Funds				
Other Funds	28.0	3,236,650	28.0	3,315,558
Total All Funds	28.0	3,236,650	28.0	3,315,558